

2025 Waterford Public Library Proposed Budget

Expenditures

Salaries & Hourly Wages	162,579.00
Social Security	12,000.00
Worker's Compensation	2,000.00
Health Insurance	20,000.00
NYS Retirement	25,000.00
Disability Insurance	500.00
Payroll Taxes & Benefits	59,500.00
Total Personnel	222,079.00

Books	13,500.00
Periodicals	1,000.00
Databases	1,000.00
Electronic Books	3,500.00
Digital Content	2,000.00
DVDs	5,000.00
Automated Circulation	4,559.00
Total Books & Library Materials	30,559.00

Building-Capital	10,000.00
Building Maintenance	4,500.00
Building Contractual	13,000.00
Building Supplies	1,000.00
Telephone/Internet	3,000.00
Computer Upgrades	4,000.00
Website	200.00
Insurance	6,000.00
Property Taxes	125.00
Postage	1,000.00
Utilities	8,000.00
Water/Sewer	400.00
Printing	1,000.00
Contractual Services	500.00
Accounting Services	3,000.00
Bookkeeping Services	12,000.00
Legal Services	2,500.00
Advertising	1,500.00
Programs	5,000.00
Membership Fees	500.00
Supplies-Office	1,500.00
Supplies-Material Processing	200.00
Cashier Live Fees	2,000.00
Bank & Credit Card Charges	50.00
Tax Settlement	16,000.00
Misc	1,000.00
Hotspots/Internet Services	1,500.00
Equipment	1,000.00
Total Supplies & Services	100,475.00

Total Expenditures As Detailed	353,113.00
Amount Raised by Taxes (minus anticipated revenues)	338,313.00

Anticipated Revenues

Grants	\$3,000
Fines & Fees	\$300
Book Sale	\$500
Gifts	\$2,000
SALS	\$2,000
Copy/Fax	\$2,000
Interest	\$3,000
Town of Waterford	\$2,000
Totals	\$14,800